

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

H.M. & F.W. Dept – Primary Health Centres - Establishment of new PHC at K. Gundumala, Madakasira Mandal, Ananthapur District with an estimated cost of Rs.1,09,64,264/- - Administrative sanction - Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (F1) DEPARTMENT

G.O.Ms.No. 185

Dated:11-11-2013.
Read the following:-

From the Director of Public Health and Family Welfare, A.P.,
Hyderabad Lr.Rc.No.5112/Plg.D/2013, Dt. 29-1-2013.

ORDER:

In the reference read above, the Director of Public Health and Family Welfare, A.P., Hyderabad has stated that the DM & HO, Ananthapur has proposed for establishment of New PHC at K. Gundumala, Madakasira (M) Ananthapur District as the area is inaccessible and having interior areas with SC/ST population. She has requested for establishment of New PHC at Y.Gundamala by Reorganising sub-centres of PHC. Neelakantapuram , PHC Rolla and PHC Gudibanda with an estimated cost of Rs.1,09,64,264/- and furnished the particulars of staff required, Road Map and recurring and nonrecurring expenditure for establishment of New PHC at Y.Gundumala, Madakasira Mandal, Ananthapur District.

2. The Government, after careful examination of the matter in detail, hereby accord administrative sanction for establishment of new PHC at K. Gundumala, Madakasira Mandal, Ananthapur District with an estimated cost of Rs.1,09,64,264/-. (Rupees One Crores Nine Lakhs Sixty thousand two hundred and sixty four only) The details of expenditure is as given below:

Non recurring expenditure:

- | | |
|----------------|-------------------|
| 1. Civil Works | : Rs.75,00,000=00 |
| 2. Equipment | : Rs.10,00,000=00 |

Recurring Expenditure : Rs.24,64,264/-

SL. No	Particulars		Amount
1.	Staff Salaries	----	Rs.15,28,764.00
2.	PHC Rent	1000x12 Months	Rs.12,000.00
3.	Electricity & Water charges	3000x12 months	Rs.36,000.00
4.	Contingency	60,000/- per year	Rs.60,000.00
5.	Transport Charges	1,20,00/- per year	Rs.1,20,000.00
6.	Medicines	7,00,000/- per year	Rs.7,00,000.00
7.	Telephone Charges	500x12 months	Rs.6,000.00
8.	Uniform	1500/- per year	Rs.1,500.00
		TOTAL:	24,64,264.00

3. The recurring expenditure shall be met from the Head of Account Recurring: 2210-03-103-SH(04) PHC.

PTO.

::2::

4. The non-recurring expenditure towards construction of the PHC shall be taken up under 13h Finance Commission grants.

5. The Director of Public Health and Family Welfare, .A.P., Hyderabad shall take necessary measures for establishment of new PHC at K. Gundumala, Madakasira Mandal, Ananthapur District. She shall prepare plans for the civil works and essential equipment required for the said Hospital in consultation with the Managing Director of Andhra Pradesh Medical Services and Infrastructure Development Corporation and ensure their implementation. The Director of Public Health and Family Welfare shall also ensure that staff are positioned at the appropriate time based on the need duly following the rules and guidelines in vogue in this regard.

6. This order issues with the concurrence of Finance (Expr.M&H.II) Department vide their U.O.No. 27576/186/A2/Expr.M&H.II/13, dated 7-11-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHNEY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, Hyderabad
The Managing Director, A.P.M.S.I.D.C, Hyderabad.

Copy to:

The Collector and District Magistrate, Ananthapur District.
The District Medical & Health Officer, Ananthapur District.
The Finance (Expr.M&H.II) Department.
The District Treasury Officer, Ananthapur District.
The Accountant General, AP, Hyderabad.
The OSD to M (HM&FW)
PS to Prl. Secy, to Government (H).
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER